Summary of Traffic, Commodities & Trends WSOR Cottage Grove Subdivision



Traffic Counts WSOR Cottage Grove Subdivision

	2015	2016	% of
			Total
Commodity	Actual	Forecast	(2015)
Grain	827	880	64%
Fertilizer	224	222	17%
Chemical Hazardous	108	130	8%
Chemical Non-Hazardous	41	48	3%
Butter	46	58	4%
Veggies	6	-	0%
Lumber	36	250	4%
	1.288	1.588	

Traffic Type

	Inbound	Outbound	Local	Total Cars
2015 Actual	460	176	652	1,288
2016 Forecast	688	216	684	1,588

Gross Tons

	Cars	Gross Tons
2015 Actual	1,288	162,294
2016 Forecast	1,588	196,054

Note: Data Provided by Wisconsin & Southern Railroad Sales & Marketing Team, January 13, 2016

SERVICE PLAN

<u>Train</u>	Order Time	Communities Served	Day(s) of Service
L468 Madison – Cottage Grove	16:00	Madison, Cottage Grove, Burke	e M/W/F

OUTLOOK

Business on the Cottage Grove Subdivision has grown over the last 5 years and WSOR expects this growth to continue over the next 5-10 years. Anticipated growth over the next 5-year period will approach 36%, based on historical trends and Customer forecasts. This growth will include new freight shipping customers and/or storage opportunities.

Submitted to Office of the Commissioner of Railroads

April 14, 2016